

CONSOLIDATED APPLICATION FOR FEDERAL TITLE FUNDING

NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION

Integrated Activities

(Revised: 5-2017)

ConApp

Page 4 of 7

Print Date: 8/2/2017

School Year: 2018

Entity Name: Ellendale 40 State Issued ID: 11-040

See Instructions and Guidance at <https://www.nd.gov/dpi/SchoolStaff/SSI/ConApp>

Description of Activities

Title III Part A	Amount
III-20 - Indirect cost (object code 900) Fiscal Administrative Support salary for business manager's supplemental hours to process Title III reports/requests for funds (outside of regular work day) = \$573.37	\$573.37
Sub-Total:	\$573.37
III-3 - Provide professional development for staff serving EL students DPI Fall Conference or DakotaTESL \$100 per sub per day * 2 days * 10 teachers = \$2,000 \$100 per night at hotel * 2 nights * 8 teachers = \$1,600 \$150 registration fee * 8 teachers = \$1,200 200 miles * 5 teachers * \$ 0.535 mileage rate = \$535 \$17.5 supper * 3 meals * 8 teachers = \$420 TESOL Conference Registration = \$300 Travel = \$2,100 Title III training for member districts 10 teachers * \$100 registration fee = \$1,000 5 vehicles * 250 miles * \$0.535 mileage = \$668.75 meeting supplies \$200 Tuition Stipends 3 teachers * 5 credits per year * \$250 per credit = \$3,750 3 teachers * 3 courses per year * \$100 per course textbook = \$900	\$14,673.75
Sub-Total:	\$14,673.75
III-3.1 - Provide professional development for all staff EL Strategies Training Trainer Contract = \$1,500 Trainer Travel + Staff Travel = \$500 Copies and Supplies = \$200 SEEC EL Meeting 20 teachers * \$10 lunch = \$200 15 vehicles * 80 miles * \$0.535 mileage = \$642 meeting supplies = \$200	\$3,242.00
Sub-Total:	\$3,242.00
III-4 - Purchase supplemental instructional materials and supplies Supplemental Resources for ELL instruction = \$7903.27 Site Licenses for Supplemental ELL Instruction = \$2,000	\$9,903.27

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Description of Activities

Title III Part A

Amount

	Sub-Total:	\$9,903.27
	Title III Part A Total:	\$28,392.39